

# Title II, Part A Regular - Teacher/Principal Training & Recruiting Composite Budget

## MELROSE PUBLIC SCHOOL DISTRICT (#0910-0094 A1)

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District Number	Finance Code	Program Code	REAP Eligible	Starting Date	Ending Date	Fiscal Year
00740	414	204	No	7/1/2009	6/30/2010	2010

Object Codes	Program Code	FTE/ Hours(h)	Cost (1000)	Total
110	Executive/Managerial	0/0h	\$0	\$0
140	Licensed Instructional	1.58/0h	\$65,000	\$65,000
141	Non-licensed Instructional	0/0h	\$0	\$0
143	Licensed Support	0/0h	\$0	\$0
144	Non-licensed Support	0/0h	\$0	\$0
145	Licensed Substitutes	0/0h	\$0	\$0
146	Subs for non-licensed instructional	0/0h	\$0	\$0
170	Non-instructional Support	0/0h	\$0	\$0
185	Extended Time	0/0h	\$0	\$0
199	Salary Adjustments	0/0h	\$0	\$0
200	Fringe benefits (all)	1.5/0h	\$18,340	\$18,340
303	Sub Awards - Under \$25,000	0/0h	\$0	\$0
304	Sub Awards - Over \$25,000	0/0h	\$0	\$0
305	Consulting Fees/Fees For Services	0/0h	\$0	\$0
329	Postage and Parcel Services	0/0h	\$0	\$0
350	Repairs and Maintenance Services	0/0h	\$0	\$0
360	Transportation Contracts with Private or Public Carriers	0/0h	\$0	\$0
365	Interdepartmental Transportation (Chargeback)	0/0h	\$0	\$0
366	Travel, Conventions and Conferences	0/0h	\$1,623	\$1,623
368	Out-Of-State Travel, Federal Reimbursed	0/0h	\$0	\$0
389	Staff Tuition Reimbursement	0/0h	\$0	\$0
390	Payments for Educational Purposes	0/0h	\$0	\$0
	Object Codes allowable only if Flexed to eligible titles.			
391	Payments to School Districts (Cost Sharing Agreements)	0/0h	\$0	\$0
394	Supplemental Services/Field Trips	0/0h	\$0	\$0
<del>398</del>	<del>Chargeback/Phone/Supplies</del> /Materials	0/0h	\$0	\$0
430	Supplies & Materials (non-individualized)	0/0h	\$0	\$0
433	Supplies & Materials (individualized)	0/0h	\$0	\$0
460	Textbooks and Workbooks	0/0h	\$0	\$0
<del>460</del>	<del>Media Resources</del>	0/0h	\$0	\$0
490	Food	0/0h	\$0	\$0
530	Other Equipment Purchased	0/0h	\$0	\$0

